

Peace

at



RESURRECTION
Catholic School
A Drexel School

2016 - 2017
Annual Report

1395 Hollenbeck Ave - Sunnyvale, California
TEL: 408.245.4571 - www.rescatholicsschool.org



From the Principal's Desk

I always look forward to the opportunity during this season of thanksgiving to recognize the previous year's accomplishments and to extend my gratitude for the bountiful blessings found in our community. The 2016-17 school year was an exciting one for the school in so many ways. We know we are living in a different world where the safety and security of our students is of the utmost importance. With the support of our School Advisory and Finance Committees we took the proactive steps to create a more secure environment for our students and staff. Through the generosity of our annual appeal and reserves, the \$75,000 fencing and gate monitoring project became a reality, and what a difference it has made! I never realized how comforting the clanging of a closing gate could be.

As a Drexel School we were invited to apply for a Shea Homes Family Foundation grant last year and the school was selected as a recipient of the Shea family's generosity. During the spring we worked with our project manager to prep for the summer work that included over \$885K in capital improvements. As part of the gift, the school included improvements to the Farana Center benefiting all who use the facility in addition to the classrooms, extended care, the playground, and the school office. How do we say thank you for such an incredible gift? By counting our blessings every single day! John and Dorothy Shea are firm believers in a Catholic education, and understand the importance of a solid educational foundation that not only focuses on the academics, but our faith. It is an education that forms the children who will become the leaders and change agents of the future. The Shea's support of Catholic schools is so inspirational and it spreads to all who work with them. Every individual we worked with from Sylvia Martinez, our project manager, to PS2 Construction, the subcontractors, the locksmith, the painters, and the flooring contractors all believe in John and Dorothy Shea's vision and mission and were wonderful to work with. We are ever so grateful to the entire Shea Family for this gift, and to our parent community for the tremendous help moving furniture and boxes in and out of the classrooms and the office over the past several months.

And yes, there was yet another blessing. There are now nine schools in the Drexel system, and we are grateful to the many contributors who are supporting a Drexel education within the Diocese of San Jose. With the availability of the Drexel Scholarships provided by the Drexel Foundation we have been able to welcome several more families into our school community to experience the Resurrection education. Academically our students are excelling in the classroom, and our test scores reflect the hard work of our students and staff. Our community outreach programs, life skills classes, athletic programs, fine arts programs, our Catholic values, and our faith-filled education all form the young children we are blessed to be with each and every day.

Gratitude, blessings, thankfulness, appreciation, and humbleness all come to mind when I look back on the past year. This annual report recognizes those who have "shared their light and gift" in terms of time, talent, and treasure during the 2016-2017 school year. Thank you for "Walking the Journey" with us, and continuing to support the tradition of a Catholic education as a Drexel School.

With Blessings,

Mrs. Jacque Wright
Mrs. Jacque Wright
Principal

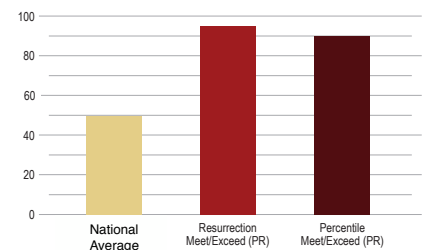
Resurrection School is Superior in Math and Reading, Far Exceeding the National Average



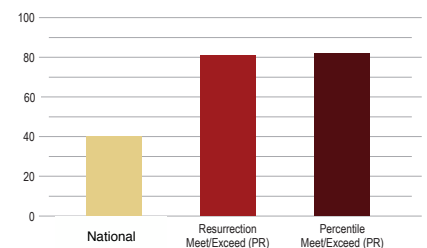
DREXEL SCHOOLS

Transforming Catholic Education

Math at Resurrection School



Reading at Resurrection School



How to read the chart

90 percent of our 2nd - 8th grade students rank in the 93rd percentile nationally in Math, while 81 percent of our 2nd - 8th grade students nationally rank in the 80th percentile in Reading. For additional data information please visit www.drexel.dsj.org.

Fiscal Year 2016-2017 Financial Highlights

Revenue

Financial support for the past year was derived from:

Revenue Source	Dollar Value	Percentage
Tuition	\$ 1,589,417	72%
Fees	\$ 123,450	6%
Summer Programs	\$ 118,454	5%
Extended Care	\$ 107,075	5%
Investment Income	\$ 20,558	1%
Athletics	\$ 20,160	1%

Development/PTG Fundraising/Gifts

PTG School Support	\$ 130,447	
Annual Appeal	\$ 81,694	
Parish 2nd Collection	\$ 15,606	
Principal's Discretionary	\$ 589	
Total Fundraising	\$ 227,886	10%

TOTAL REVENUE \$ 2,207,450 100%

Expenses

The use of the school's revenue for the fiscal year is as follows:

Category	Dollar Value	Percentage
Salaries and Benefits	\$ 1,745,290	78%
School Office & School Plant		
Instructional costs	\$ 164,367	8%
Facility costs	\$ 157,690	7%
Administrative costs	\$ 106,170	5%
Summer & Athletic Programs	\$ 59,279	2%
TOTAL	\$ 2,232,796	100%

Transfer of Hellwig funds \$ 30,000
 Net Ordinary Income \$ 5,655

Unrealized gains on investments \$ 152,176
NET INCOME \$ 157,831

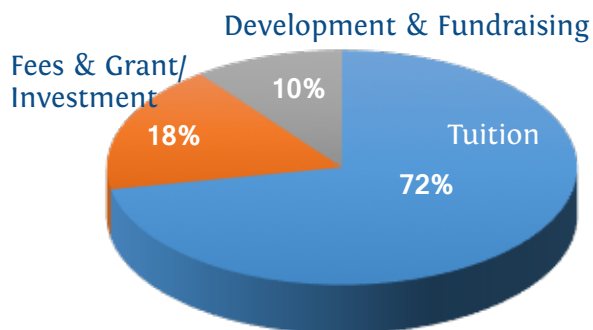
Released gift funds from balance sheet \$ 18,278

Figures do not include unfunded pension expense

The positive net income is a result of investment income along with reduced administrative and facility expenses in the 2016-17 school year. Tuition revenue covers 90% of the costs to educate students with fundraising, the annual appeal, the parish 2nd collection, and corporate matching gifts making up the difference.

Sources of Revenue

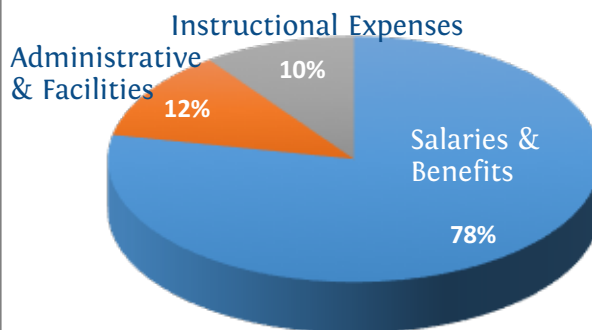
Revenue: \$ 9,943 per student



Revenue does not include the transfer of \$30,000 in funds from the Hellwig gift.

Expenses

Expenses: \$10,058 per student



2016-2017 Distributed Financial Aid

Diocesan Financial Aid Received for Resurrection families	\$3,000
Basic Fund Aid (A local foundation that supports Catholic education)	\$5,816
Drexel Scholarships from the Drexel Board and Diocese	\$13,860
Resurrection School Financial Aid (From the school's operating budget. This includes the staff tuition discount).	\$93,514
TOTAL FINANCIAL AID AWARDED	\$116,190

Title funding from the State of California

Resurrection School is entitled to state funding for staff development. In the 2016-2017 school year, \$650.00 of staff development dollars were submitted for reimbursement through the State of California via the Cupertino School district.

Celebrate our 2016-2017 donors!

Donations received between July 1, 2016 - June 30, 2017

School Families and Staff - Annual Appeal

Anonymous Family (2)
Mr. and Mrs. John Arthur
Mr. and Mrs. Peter Baust
Mr. and Mrs. Joseph Anand Benjamin
Mr. and Mrs. Kenneth Clements
Mr. and Mrs. Richard Crowley
Mr. and Mrs. Brian Estes
Mr. and Mrs. Todd Fekete
Mr. and Mrs. James Freitag
Mrs. Nicole Lee
Mr. and Mrs. Song Liu
Mr. and Mrs. Francis Matus
Mr. and Mrs. Pascal Meier
Mr. and Mrs. Timothy Morrisroe
Mr. and Mrs. Christopher Ngan
Mr. and Mrs. Christopher Palermo
Mr. and Mrs. Drew Perkins
Ms. Michelle Ray
Mr. and Mrs. Brent Remai
Mr. and Mrs. Richard Soucie
Mr. and Mrs. Michael Trent
Mr. Andrew Trick
Mr. and Mrs. Laszlo Varga
Mr. and Mrs. Guillaume Vives

Gifts in Kind Donors

Silicon Valley Lighting - Mangan Family
Mrs. Paula Tischler-Watson

Business and Community Support

Dr. Rolando Bercasio, DDS
Church of the Resurrection
CWD Legal
The Diocese of San Jose Educational Fund
The Drexel Foundation
DZ Cabinets
ecom enterprises
Epical
The Girl Scouts
Italian Catholic Federation
Dr. Diane Lew, DDS
Makeup Registry
Mountain View Volleyball
Shea Charitable Fund
SV Lighting, Inc.
Irene Yang - Alain Pinel Realtors
Zanotto's
Zuccatto's Auto Care

Grandparents, Alumni, Friends Annual Appeal

Anonymous Family (2)
Mr. and Mrs. Don Angelo
Mr. and Mrs. Doug Behlen
Mrs. Maria Cabrera-Bentley
Mrs. Carol Campbell
Ms. Mary Esther Candee
Mr. Al Chanteloup
Mr. and Mrs. Clifton Fay
Mr. Michael Francia
Mr. and Mrs. Drago Gregov
Mrs. Linda Cleveland-Hartmann
Mrs. Pat Hisey
Mr. and Mrs. Ron Howe
Mr. and Mrs. Larry McGovern
Mr. and Mrs. John Robbins
Ms. Elaine Roberts

Mr. and Mrs. Ric Shimshock
Mrs. Moyra Siu
Mrs. Paula Tischler-Watson
Mr. and Mrs. Patrick Tsim
Mr. and Mrs. Scott Walberg
Mr. and Mrs. Domingo Zamora

Matching Corporate Gifts to the Annual Appeal & PTG

Anonymous Company
Adobe Systems
American Endowment Foundation
Bristol Photography
Genentech
Juniper Networks
Oracle, Inc.
SAP Software
United Way - Silicon Valley
Western Digital
Workday

Parish 2nd Collection for Tuition Assistance

Anonymous Family
Mr. and Mrs. Joel Abarquez
Mr. and Mrs. Troy Amat
Mr. and Mrs. Selvin Anderson
Ms. Rene Anderson-Watkins
Mr. and Mrs. Alfred Artis
Mr. and Mrs. Jeffrey Artz
Mr. and Mrs. Paul Askounis
Mr. and Mrs. Peter Baust
Ms. Barbara Benes
Mr. and Mrs. Joseph Anand Benjamin
Mrs. Maria Cabrera-Bentley
Mr. and Mrs. Paul Blefari
Mr. and Mrs. Joseph Boissy
Ms. Melissa Chabran Bouie
Mrs. Jessica Brooks
Mrs. Carol Bruce
Mr. and Mrs. Richard Bullene
Ms. Melissa Burton-Deguara
Mr. and Mrs. Rusty Busto
Mr. and Mrs. Baris Cagdaser
Mr. and Mrs. Gregory Caster
Mr. and Mrs. Art Cereno
Mr. and Mrs. Gary Cesari
Mr. and Mrs. Frank Chan
Mr. and Mrs. Thomas Chan
Mr. and Mrs. Al Chanteloup
Mr. and Mrs. Todd Chauvin
Mrs. Linda Cleveland
Mr. Anil Colin & Mrs. Ranjani Lobo
Mr. and Mrs. Jack Collins
Mr. Donald Cormier
Mr. and Mrs. Rouhan Coutinho
Mr. and Mrs. Richard Crowley
Mr. Michael Cully
Ms. Margaret Curry
Mr. and Mrs. Kim Dang
Mrs. Violetta Daniels
Mr. and Mrs. Jovy De Villa
Mr. and Mrs. Jim Deasy
Mr. and Mrs. Joseph DeLateur
Mr. and Mrs. Robert DeMattei
Mr. and Mrs. Antonio Dias
Mr. and Mrs. Joseph Dittberner
Mr. and Mrs. Nestor Evangelista
Mr. and Mrs. Clifton Fay
Mr. and Mrs. Todd Fekete

Mr. and Mrs. Robert Ferioli
Mr. and Mrs. Kenneth Filkowski
Mr. and Mrs. Ray Flores
Mr. and Mrs. Vijay Francis
Ms. Jennifer French
Ms. Marlene Garcia
Mr. and Mrs. Philip Gardner
Mr. Thomas Giebler
Ms. Dawn Gonzales
Mr. Frank Grazini
Mr. and Mrs. James Haddad
Mrs. Linda Cleveland-Hartmann
Mr. and Mrs. Julio Herdocia
Mr. and Mrs. Juan Hernandez
Mrs. Philip Homer
Mr. and Mrs. Russell Hora
Mr. and Mrs. Andy Hou
Ms. Helen Howard
Mr. and Mrs. Richard Huelskamp
Mr. and Mrs. Valentine Jayakoddy
Mrs. Miriam Juza
Mr. Gregory Kevin
Mr. Howon Kim
Mr. and Mrs. Michael Kobetsky
Mr. and Mrs. Tim Kroger
Mr. and Mrs. Kriby Kruckmeyer
Ms. Helen Krzysik
Mr. and Mrs. William Kurz
Mr. and Mrs. Terence Lam
Mr. and Mrs. Jae Lee
Mr. Woo Lee & Ms. Yuri Bae
Mrs. Karin Leipelt
Dr. and Mrs. Koon-wah Leong
Ms. Rhea Libunao
Ms. Therese Lieu
Mrs. Lucia Lim
Mr. and Mrs. Michael Linden
Mr. Anil Colin & Mrs. Ranjani Lobo
Mrs. Patricia Look
Mrs. Jo Loer
Mr. and Mrs. Noe Lozano
Ms. Patricia Lutton
Mr. and Mrs. Paul Maksim
Mr. Carl Malberg
Mr. and Mrs. Dave Mansir
Mr. and Mrs. Robert Masik
Mr. Vighth Maurice
Mr. and Mrs. Babu Mavunkel
Mr. and Mrs. Vincent McCaffrey
Mr. and Mrs. Larry McGovern
Mr. and Mrs. Donald McMullen
Mr. and Mrs. Pascal Meier
M. Anacieto Millendez
Mr. and Mrs. Michael Miller
Mr. and Mrs. Robert Montalvo, Jr.
Mr. and Mrs. Kenneth Moore
Mr. and Mrs. David Mori
Mr. and Mrs. Tim Morrisroe
Mr. and Mrs. Godfrey Mungal
Mr. and Mrs. Christopher Ngan
Mr. C.T. Nguyen
Mr. and Mrs. Michael O'Connell
Mr. and Mrs. Pat O'Connor
Ms. Sophia Ostoya
Ms. Evelyn Padilla
Mr. and Mrs. Chris Palermo
Mr. and Mrs. Martin Palka
Ms. Rachel Parks
Mr. and Mrs. Thomas Pauly

Mr. and Mrs. Glenn Petermann
Mr. and Mrs. Ray Petty
Ms. Robin Phillip
Mr. Berni Phillips
Mr. and Mrs. Don Pon
Mr. and Mrs. Tony Raass
Mr. and Mrs. Kris Rausch
Mr. and Mrs. Richard Ravizza
Mr. Gerald Richard
Mr. and Mrs. Trent Ridder
Mr. and Mrs. Dharmarus Rizal
Mr. and Mrs. Brent Remai
Ms. Gina Remollo
Mr. and Mrs. Dharmarus Rizal
Mr. and Mrs. John Robbins
Mrs. Jocelyn Santos
Mr. Lewis Santos
Mr. and Mrs. Joseph Schaeffers
Mr. and Mrs. Michael Schawan
Mrs. Margaret Schmidt
Mr. and Mrs. David School
Ms. Roberta Schulte
Mr. and Mrs. Steve Shepard
Mr. and Mrs. Ric Shimshock
Mr. and Mrs. Sanjoy Silva
Mr. and Mrs. Ferdinand Siquioco
Mr. and Mrs. Richard Skucha
Mr. and Mrs. Allan Smirni
Mrs. Sandra Solatan
Mr. and Mrs. Richard Soucie
Ms. Jean Stein
Mr. and Mrs. Steven Studulski
Mr. and Mrs. Harry Subagio
Mr. Steve Sweeney
M. Ma-Mitze Tababa
Mr. and Mrs. Victor To
Mrs. Anne Tomaszewski
Mr. and Mrs. Patrick Tsim
Mr. and Mrs. Antony Tyas
Ms. Aurora Van Gronigen
Mr. and Mrs. Eleuterio Vasquez
Mrs. Warren Voith
Mr. and Mrs. Stephen Vonderach, Sr.
M Kaoru Watanabe
Ms. Donna Winslow
Mr. and Mrs. Calvin Wong
Mr. and Mrs. Kaichiu Wong
Mr. and Mrs. Edmund Wu
Mr. Simon Yau
Mr. and Mrs. Emilio Yero
Mr. and Mrs. Domingo Zamora
Mr. and Mrs. Douglas Zrebski
Mr. and Mrs. Kurt Zubler

The 2016-2017 Annual Report was produced by the Resurrection School Development Office. It includes families who supported the 2016-2017 annual appeal and parish second collection, in addition to those families who have supported our fundraising and volunteer efforts. If your name has been misspelled or omitted, please accept our apologies and notify the office at (408) 245-4571 so that we may correct our records.

Celebrate our PTG Supporters!

Family Fundraising donations received and Volunteer hours worked between May 15, 2016 - June 30, 2017

Families that met their \$600 family fundraising commitment and submitted hours to meet the 30 hour volunteer commitment

(F= met Family fundraising commitment, V = met Volunteer Hours commitment)

The Abelson Family *F-V*
 The Ajiwibawa Family *F-V*
 The Amat Family *F-V*
 The Anaya Family *F-V*
 The Ancheta Family *F-V*
 The Anderson Family *F-V*
 The Angelo Family *F-V*
 The Arruda Family *F-V*
 The Arthur Family *F-V*
 The Asuncion Family *F-V*
 The Atondo Family *F-V*
 The Bae Family *F-V*
 The Ball Family *F-V*
 The Barron Family *F-V*
 The Basturk Family *F-V*
 The Baust Family *F-V*
 The Bercasio Family *F-V*
 The Bond Family *F-V*
 The Cabrera Family *F-V*
 The Caeg Family *F*
 The Cagdaser Family *F-V*
 The Caliboso Family *F-V*
 The Carbonell Family *F-V*
 The Castillo Family *F-V*
 The Issac Chan Family *F-V*
 The Chang Family *F-V*
 The Chu Family *F-V*
 The Cirone Family *F-V*
 The Clements Family *F-V*
 The Cotter Family *F-V*
 The Courtines Family *F-V*
 The Coutinho Family *F-V*
 The Crimmins Family *F-V*
 The Dang Family *F-V*
 The Davies Family *F-V*
 The de Boisset Family *F-V*
 The den Hartog Family *F-V*
 The Dull & Torres Families *F-V*
 The Egan Family *F-V*
 The Einhorn Family *F-V*
 The Estavillo Family *F-V*
 The Estes Family *F-V*
 The Farfan Family *V*
 The Fekete Family *F-V*
 The Fernandez Family *V*
 The Figone Family *F-V*
 The Fowler Family *F-V*
 The Francis Family *F-V*
 The Freitag Family *F-V*
 The Gardner Family *F-V*
 The Giaume Family *F-V*
 The Grajales Family *F-V*
 The Hahn Family *F-V*
 The Hall Family *F-V*
 The Carlos Hernandez Family *V*
 The Juan Hernandez Family *F-V*
 The Heydari Family *F-V*
 The Hisey Family *F-V*
 The Johnston Family *F-V*
 The Joseph Anand Benjamin Family *F-V*
 The Joyce Family *F-V*
 The Kataoka Family *F-V*
 The Kelley Family *F-V*
 The Kim Family *F-V*
 The King Family *F-V*
 The Kobetsky Family *F-V*

The Kuri Family *F-V*
 The Kwon Family *F-V*
 The Lampo Family *F-V*
 The Le Devehat Family *F-V*
 The Kimyung Lee Family *F-V*
 The Kyong Lee Family *F-V*
 The Mike & Nicole Lee Family *F-V*
 The Woo Hyung Lee Family *F-V*
 The Woo Shoung Lee Family *F-V*
 The Leon Family *F-V*
 The Libunao Family *F-V*
 The Liu Family *F-V*
 The Lobo Family *F-V*
 The Mangan Family *F-V*
 The Markley Family *F-V*
 The Maston Family *F-V*
 The Matus Family *F-V*
 The Mau Family *F-V*
 The Maudoux Family *F-V*
 The McKee Family *F-V*
 The Meier Family *F-V*
 The Merlin Family *F-V*
 The Montgomery Family *F-V*
 The Moran Family *F-V*
 The Mori Family *F-V*
 The Morrisroe Family *F-V*
 The Neciosup Family *F-V*
 The Ngan Family *F-V*
 The Augustine Nguyen Family *F-V*
 The Giao Nguyen Family *F-V*
 The Hung Nguyen Family *F-V*
 The Nieuwenhuys Family *F-V*
 The Nurse Family *F-V*
 The Olsen Family *F-V*
 The Palermo Family *F-V*
 The Paniccia Family *F-V*
 The Park Family *F-V*
 The Pellegrino Family *F-V*
 The Perez Family *F-V*
 The Peritore Family *F-V*
 The Perkins Family *F-V*
 The Petermann Family *F-V*
 The Petty Family *F-V*
 The Pham Family *F-V*
 The Philip Family *F-V*
 The Pruden Family *F-V*
 The Quinn Family *F-V*
 The Quintos Family *F-V*
 The Ramesh Family *V*
 The Ray Family *F-V*
 The Remai Family *F-V*
 The Rezende Family *V*
 The Ridder Family *F-V*
 The Rizal Family *F-V*
 The Leah Rodriguez Family *F-V*
 The Roman Family *F*
 The Ruiz Family *F-V*
 The Sanchez Monter Family *F-V*
 The Santisteban Family *F-V*
 The Schawan Family *F-V*
 The Sherrill Family *F-V*
 The Silva Family *F-V*
 The Singh Family *F-V*
 The Siu Family *F-V*
 The Sokolov-Woodberry Family *F*
 The Soucie Family *F-V*

The Spalasso Family *F-V*
 The Studulski Family *F-V*
 The Subagio Family *F-V*
 The Sze Family *F-V*
 The Threefoot Family *F-V*
 The Toting Family *F-V*
 The Trent Family *F-V*
 The Trick Family *F-V*
 The Trindade-Henrique Family *F-V*
 The Valia Family *F-V*
 The van der Elst Family *F-V*
 The Verceles Family *F-V*
 The Vives Family *F-V*
 The Wahl Family *F-V*
 The Waldie Family *F-V*
 The White Family *F-V*
 The Williamson Family *F-V*
 The Wright Family *F-V*
 The Wurfer Family *F-V*
 The Fan Yang Family *F-V*
 The George Yang Family *F-V*
 The Yashang Yang Family *F-V*
 The Yang Family *F-V*
 The Yoo Family *F-V*
 The Zacheria Family *F-V*
 The Zamora Family *F-V*

The 2016-2017 school year reflects:

161 families
 204 students in K-8
17 students in JK
 221 total student enrollment

Class of 2017 High School Acceptances

Public & Charter High Schools	5
Archbishop Mitty	6
Kings Academy	1
Notre Dame	3
Presentation	2
St. Francis	6

2016-2017 Fundraising Income

Net Revenue for fundraisers

Starry Knights Auction	\$54,136
Walk-a-Fun	\$21,346
Scrip, eScrip	\$10,385
Holiday Sales	\$ 4,719
Misc. Fundraisers*	<u>\$58,475</u>
Total fundraising	\$149,061

*Includes BBQ, International Night, Halloween Party, Uniform Exchange, PTG dues, Box Tops, Recycling Programs, Family Fundraising and Volunteer Hour buyouts, Someone Special Dance, SaveMart, Lucky's, and Dining Night Outs.

PTG supports:

School Support (\$100K), Science Camp, Leadership Camp, Student Council, 8th grade graduation activities, School Directory, Classroom funds, field trips, Art Program, and PTG reserves.

School Reserve & Asset Accounts as of 6/31/2017

Tuition Assistance	\$ 37,800
Facility Reserves	\$ 81,450
Technology/Curriculum Reserves	\$ 113,508
Operating Reserves	\$ 100,000
PTG Facility Reserves	\$ 41,153
Knightly Dads Legacy Fund	\$ 5,704
Deane Endowment Fund (tuition assistance)	\$ 80,657
Hellwig Family Educational Fund (tuition assistance & tuition management)	\$1,281,480