

Peace

at



RESURRECTION
Catholic School
A Drexel School

2014 - 2015
Annual Report

1395 Hollenbeck Ave - Sunnyvale, California
TEL: 408.245.4571 - www.rescatholicsschool.org



From the Principal's Desk

As we enter this season of Thanksgiving and prepare last year's annual report, I look back on the 2014-2015 school year and I am ever so grateful for the bountiful blessings found in our community.

Academically, our teachers and students have successfully implemented the Drexel blended learning and rotational model. Walk into any classroom and you will see students and teachers engaged and working together across the board either independently or as a group in the learning process. Last year's graduating class has representation at all of the Catholic High Schools; two at St. Lawrence, two at Bellarmine, two at Presentation, one at Notre Dame, one at St. Francis, and five at Archbishop Mitty, with representation at several of the local public high schools in the area as well.

Spiritually, our students are living out their faith. Over 1500 lunches were made by our students and delivered for InnVision last year alone. Our student out-of-uniform days supported cancer research, disaster relief in Nepal, and families struggling with the loss of a loved one. Students and families supported St. Vincent dePaul, participated in our Masses, sacramental preparation, and embraced the welcoming community that we are known for and proud of. On and off the field, close to 100% of our

4th - 8th graders participated in a sport, experiencing firsthand the power of teamwork. We are grateful to all of our volunteer coaches for carving out the time to not only coach, but to teach our children the values of working together and to respect one another. With the support of the Hellwig Family Foundation, and our continued efforts to increase enrollment, we are fiscally sound and able to maintain lower tuition increases, benefitting all of our families.

Last year, we were able to create and fund a reserve account for facility and technology improvements. The set of iPads that our students are currently using were provided to the school as part of the Drexel Initiative, and for that, we are grateful. We recognize the lifespan of technology is typically 3-4 years, and as a school, we will need to update and replace the iPads moving forward. We also continue our efforts to improve our campus facilities, providing a safe and comfortable environment for our students. Last year carpeting was replaced in four classrooms along with a fresh coat of paint. We are planning the same for our upper grades next

Catholic schools seek to prepare children in mind and spirit during the most formative years of their education. We are proud to be entering our 50th year of educating young minds in a community of teachers, parents, staff, and students who are committed to the academic and personal success of each and every student. This annual report recognizes those who have "shared their light and gifts" in terms of time, talent, and treasure during the 2014-2015 school year. Thank you for "Walking the Journey" with us, and continuing to support the tradition of a Catholic education.

With Blessings,

Mrs. Jacque Wright

Mrs. Jacque Wright
Principal

Resurrection School

This is where Peace Lives

This is where Faith Grows

This is where Knowledge Unfolds

This is where Compassion Blossoms

This is where Diversity Unites

This is where Community Flourishes

This is where Innovation Enriches

This is where Respect Thrives

This is where Responsibility Broadens

This is where Leadership Begins

This is where Integrity Develops



Fiscal Year 2014-2015 Financial Highlights

2014-2015 Revenue

Financial support for the past year was derived from:

| Revenue Source | Dollar Value | Percentage |
|---------------------|--------------|------------|
| Tuition | \$ 1,440,615 | 66% |
| Fees | \$ 117,265 | 5% |
| Extended Care | \$ 123,492 | 5% |
| Summer Programs | \$ 112,001 | 5% |
| Athletics | \$ 13,585 | <1% |
| Drexel Grant Income | \$ 126,036 | 6% |
| Investment Income | \$ 22,624 | <1% |

Development/PTG Fundraising/Gifts

| | | |
|---------------------------|------------|-----|
| PTG School Support | \$ 138,373 | |
| Parish 2nd Collection | \$ 12,745 | |
| Principal's Discretionary | \$ 2,546 | |
| Annual Appeal | \$ 69,123 | |
| Total Fundraising | \$ 222,787 | 10% |

TOTAL REVENUE \$ 2,178,405 100%

2014-2015 Expenses

The use of the school's revenue for the fiscal year is as follows:

| Category | Dollar Value | Percentage |
|-----------------------------------------|---------------------|-------------|
| Salaries and Benefits | \$ 1,656,983 | 75% |
| School Office & School Plant | | |
| Administrative costs | \$ 106,606 | 5% |
| Facility costs | \$ 180,244 | 8% |
| Instructional costs | \$ 138,453 | 6% |
| Drexel Cloud and IT costs | \$ 126,036 | 6% |
| TOTAL | \$ 2,208,322 | 100% |

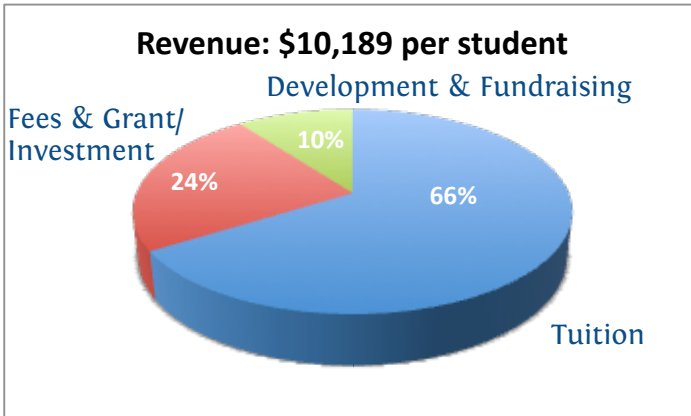
| | |
|-----------------------------------|--------------------|
| Net Ordinary Income | \$ (29,916) |
| Unrealized gains on investments | \$ 35,383 |
| Released funds from balance sheet | \$ 26,815* |

NET INCOME \$ 32,282

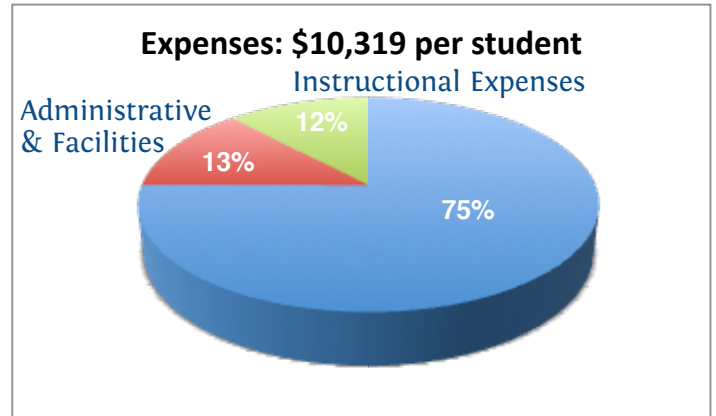
Figures do not include unfunded pension expense

* Restricted gifts such as facility reserves, art, the playground, etc. are to be spent specifically for the purpose the gift was designated for and are released from the balance sheet if actual expenses were incurred and restricted gift revenue was used. Unrestricted gifts such as Bridge the Gap and Principal's Discretionary can be used to directly support the operating budget or the greatest need as designated by the Principal.

Sources of Revenue



Expenses



2014-2015 Distributed Financial Aid

| | |
|-------------------------------------------------------------------------------------------------------------------|------------------|
| Diocesan Financial Aid Received for Resurrection families | \$4,400 |
| Basic Fund Aid (A local foundation that supports Catholic education) | \$10,400 |
| Drexel Scholarships from School's Budget | \$56,700 |
| Resurrection School Financial Aid (From the school's operating budget. This includes the staff tuition discount). | \$77,066 |
| TOTAL FINANCIAL AID AWARDED in 2014-2015 | \$148,566 |

Title funding from the State of California

Resurrection School is entitled to state funding for staff development. In the 2014-2015 school year, \$340 of staff development dollars were submitted for reimbursement through the State of California via the Cupertino School district. This number is lower than average due to the teachers attending the Academy of Blended Learning in lieu of other staff development opportunities in 2014-15.

Celebrate our 2014-2015

Donations received between July 1, 2014 - June 30, 2015

School Families and Staff - Annual Appeal

Anonymous Family (2)
Mr. and Mrs. John Arthur
Mr. and Mrs. Peter Baust
Mr. and Mrs. Noel Caliboso
Mr. and Mrs. Richard Crowley
Mr. and Mrs. Donald Erickson
Mr. and Mrs. James Freitag
Mr. and Mrs. Mike Kobetsky
Mr. and Mrs. Richard Mann
Mr. and Mrs. Serge Matynia
Mr. and Mrs. Timothy Morrisroe
Mr. and Mrs. Ferenc Nagy
Mr. and Mrs. Christopher Ngan
Mr. and Mrs. Drew Perkins
Mr. and Mrs. Michael Pruden
Mr. and Mrs. Brent Remai
Mr. and Mrs. Sanjoy Silva
Mr. and Mrs. Richard Soucie
Mr. and Mrs. Laszlo Varga
Mr. and Mrs. Joe Verceles
Mr. and Mrs. Brian Wahl

Gifts in Kind Donors

Silicon Valley Lighting - Mangan Family
Mrs. Paula Tischler-Watson

Business and Community Support

Boom Limo
Church of the Resurrection
CWD Legal
DZ Cabinets
ecom enterprises
epical.net
Dr. Rolando Bercasio, DDS
Italian Catholic Federation
Dr. Diane Lew, DDS
Men's Thursday Night Basketball USANA
Irene Yang - Alain Pinel Realtors Zanotto's

Grandparents, Alumni, Friends Annual Appeal

Anonymous Family (2)
Mr. and Mrs. Don Angelo
Mr. and Mrs. Jeffrey Artz
Mr. and Mrs. Phil Billiet
Ms. Mary Esther Candee
Mr. and Mrs. Peter Durnhofer
Mr. and Mrs. Drago Gregov
Mr. and Mrs. Hans Hartmann
Mr. and Mrs. Ron Howe
Mr. and Mrs. Stephen Humphrey
Mr. and Mrs. Carlo Marengo
Mr. and Mrs. Vincent McCaffrey
Mr. and Mrs. Larry McGovern
Mr. and Mrs. John Robbins

Mrs. Moyra Siu
Mr. and Mrs. Edgardo Soledad
Mr. and Mrs. Patrick Tsim
Mr. and Mrs. Steve Vonderach
Mrs. Paula Tischler-Watson
Ms. Cathy Welply

Matching Corporate Gifts to the Annual Appeal & PTC

Anonymous Company
Adobe Systems
Cisco
Genentech
Hewlett Packard
Intel Corporation
Juniper Networks
Oracle Corporation
SAP
United Way - Silicon Valley
VMWare
Western Digital

Parish 2nd Collection for Tuition Assistance

Anonymous Family
Mr. and Mrs. Joel Abarquez
Ms. Stella Akem
Mr. and Mrs. Troy Amat
Mr. and Mrs. Selvin Anderson
Ms. Rene Anderson-Watkins
Mr. and Mrs. Alfred Artis
Mr. and Mrs. Jeffrey Artz
Mr. and Mrs. Vern Asplund
Mr. and Mrs. Peter Baust
Mr. and Mrs. Joseph Anand Benjamin
Mr. and Mrs. David Bentley
Mr. and Mrs. Paul Blefari
Mr. and Mrs. Joseph Boissy
Mrs. Carol Bruce
Mr. and Mrs. David Buckley
Mr. and Mrs. Richard Bullene
Ms. Melissa Burton-Deguara
Mr. and Mrs. Gregory Caster
Mrs. Lorraine Cereno
Mr. and Mrs. Gary Cesari
Mr. and Mrs. Frank Chan
Mr. and Mrs. Thomas Chan
Mr. and Mrs. Al Chanteloup
Mr. and Mrs. Todd Chauvin
Mr. and Mrs. Jack Collins
Mr. and Mrs. DJ Cormier
Ms. Mary Costa
Mr. and Mrs. Richard Crowley
Mrs. Patria Cruz
Mr. Michael Cully
Mr. and Mrs. Robert Dahla
Mr. and Mrs. Dang
Mrs. Violetta Daniels
Mr. David Dawson
Mr. and Mrs. Jovy De Villa
Mr. and Mrs. Joseph DeLateur
Mr. and Mrs. Robert DeMattei
Mr. and Mrs. Marcel Densing

Mr. and Mrs. JJ Dyaico
Mr. and Mrs. Jeff Egan
Mr. and Mrs. Kenneth Faulve-Montojo
Mr. and Mrs. Clifton Fay
Ms. Kathleen Faust
Mr. and Mrs. Todd Fekete
Mr. and Mrs. Robert Ferioli
Mr. and Mrs. Kenneth Filkowski
Mr. and Mrs. Ray Flores
Mr. Vijay Francis and Mrs. Rinku Issac
Ms. Marlene Garcia
Ms. Jacqueline Gavin
Mr. and Mrs. Alfred Gomes
Mr. Frank Grazini
Mr. and Mrs. Drago Gregov
Mr. and Mrs. James Haddad
Mr. and Mrs. Hans Hartmann
Mr. and Mrs. Julio Herdocia
Mr. and Mrs. Juan Herrera
Mr. and Mrs. Russell Hora
Ms. Helen Howard
Mr. and Mrs. Richard Huelskamp
Mrs. Jana Janak
Ms. Lisa Jaureguy
Mr. and Mrs. Jose Javier
Mr. and Mrs. Valentine Jayakoddy
Mr. and Mrs. Joel Johnson
Mrs. Miriam Juza
Mr. Gregory Kevin
Ms. Jennifer Kim
Mr. and Mrs. Michael Kobetsky
Mr. and Mrs. Tim Kroger
Mr. and Mrs. Kriby Kruckmeyer
Ms. Helen Krzysik
Mr. and Mrs. Michael Kunz
Mr. and Mrs. Terence Lam
Ms. Pauline DeSouza Lawrence
Mr. and Mrs. Jae Lee
Mr. Woo Lee & Ms. Youri Bae
Fr. Robert Léger
Mrs. Karin Leipelt
Dr. and Mrs. Koon-wah Leong
Mr. and Mrs. Robert Lewis
Ms. Rhea Libunao
Mrs. Lucia Lim
Mr. Anil Colin & Mrs. Ranjani Lobo
Mrs. Jo Loer
Mrs. Anne Lopez
Mr. Carlos Lopez
Mr. and Mrs. Noe Lozano
Ms. Patricia Lutton
Mr. Joseph Lutzweit
Mr. and Mrs. Paul Maksim
Mr. Carl Malberg
Fr. Tony Mancuso
Mr. and Mrs. Pedro Martinez Del Rio
Mr. and Mrs. Robert Masik
Mr. and Mrs. Timothy Maslyn
Mr. and Mrs. Winston Mau
Mr. and Mrs. Babu Mavunkel
Mr. and Mrs. Vincent McCaffrey

Mr. and Mrs. David McDonald
Mr. and Mrs. Lawrence McGovern
Mr. Michael McGovern
Mr. and Mrs. Donald McMullen
Mr. and Mrs. Anacieto Millendez
Mr. and Mrs. Michael Miller
Mr. and Mrs. Kenneth Moore
Mr. and Mrs. Patrick Moran
Mr. and Mrs. David Mori
Mr. and Mrs. Timothy Morrisroe
Mr. and Mrs. Godfrey Mungal
Mr. and Mrs. Ferenc Nagy
Mr. and Mrs. Christopher Ngan
Mr. and Mrs. Anthony Nguyen
Mr. and Mrs. Duc Nguyen
Mr. and Mrs. Michael O'Connell
Mr. and Mrs. Pat O'Connor
Mr. and Mrs. Fritz Ogden
Mr. and Mrs. Donald Onia
Mr. and Mrs. Taneli Ojala
Ms. Evelyn Padilla
Mr. and Mrs. Chris Palermo
Mr. and Mrs. Martin Palka
Mr. and Mrs. Glenn Petermann
Mr. and Mrs. Ray Petty
Mr. Berni Phillips
Mr. and Mrs. Michael Pleiss
Mr. and Mrs. Don Pon
Mr. and Mrs. Tony Raass
Mr. and Mrs. Kris Rausch
Mr. and Mrs. Richard Ravizza
Mr. and Mrs. Brent Remai
Ms. Gina Remollo
Ms. Rita Reynolds
Mr. and Mrs. Dharmarus Rizal
Mrs. Jocelyn Santos
Mr. Lewis Santos
Mr. and Mrs. Joseph Schaeffers
Mr. and Mrs. Michael Schawan
Mrs. Margaret Schmidt
Ms. Roberta Schulte
Mr. and Mrs. Steve Shepard
Mr. and Mrs. Ric Shimshock
Mr. and Mrs. Sanjoy Silva
Mr. and Mrs. Allan Smirni
Mr. and Mrs. Jaro Smolik
Ms. Sandy Solatan

The 2014-2015 Annual Report was produced by the Resurrection School Development Office. It includes families who supported the 2014-2015 annual appeal and parish second collection, in addition to those families who have supported our fundraising and volunteer efforts. If your name has been misspelled or omitted, please accept our apologies and notify the office at (408) 245-4571 so that we

Celebrate our PTG Supporters!

Family Goal donations received and Volunteer hours worked between May 15, 2014 - May 15, 2015

Families that met their \$600 family goal

The Abelson Family
 The Ajiwibawa Family
 The Anaya Family
 The Angelo Family
 The Arthur Family
 The Barron Family
 The Baust Family
 The Bocca Family
 The Brelay Family
 The Cabrera Family
 The Caliboso Family
 The Campbell Family
 The Carbonell Family
 The Chang Family
 The Chu Family
 The Clarin Family
 The Clements Family
 The Cotter Family
 The Coutinho Family
 The deBoisset Family
 The Dull & Sanchez Families
 The Einhorn Family
 The Ella Family
 The Erickson Family
 The Estavillo Family
 The Farfan Family
 The Faulve-Montojo Family
 The Fekete Family
 The Figone Family
 The Fowler Family
 The Francis Family
 The Freitag Family
 The Galang Family
 The Giaume Family
 The Goodman Family
 The Hernandez Family
 The Heydari Family
 The Hisey Family
 The Ilas Family
 The Jenkins (Abreu) Family
 The Joseph Anand Benjamin Family
 The Joyce Family
 The Kataoka Family
 The Kavanagh Family
 The Kelley Family
 The Kim Family
 The Kirby Family
 The Kobetsky Family
 The Kojima Family
 The Lampo Family
 The Lee (Woo Hyung) Family
 The Leon Family
 The Libunao Family
 The Lobo Family
 The Loner Family
 The Longanecker Family
 The Lovett Family
 The Lugos Family
 The Lukpat Family
 The Mangan Family
 The Mann Family
 The Marengo Family
 The Maria Family
 The Martinez Del Rio Family
 The Matus Family

The Matynia Family
 The Mau Family
 The McDonald Family
 The McKee Family
 The Mendoza Family
 The Montgomery Family
 The Moran Family
 The Mori Family
 The Morrisroe Family
 The Nagy Family
 The Ngan Family
 The Giao Nguyen Family
 The Noronha Family
 The Palermo Family
 The Paniccia Family
 The Park Family
 The Pellegrino Family
 The Perez Family
 The Perkins Family
 The Petermann Family
 The Petty Family
 The Pruden Family
 The Quinn Family
 The Quintos Family
 The Ray Family
 The Remai Family
 The Richards (McGrady) Family
 The Rizal Family
 The Roy Family
 The Ruiz Family
 The Schawan Family
 The Shelton/Rode Family
 The Sieling Family
 The Silva Family
 The Siu Family
 The Soucie Family
 The Sousa Family
 The Spalasso Family
 The Studulski Family
 The Subagio Family
 The Sze Family
 The Talavera Family
 The Tharp Family
 The Trent Family
 The Trick Family
 The Velasco Family
 The Verceles Family
 The Vihervaara Family
 The Vinciguerra Family
 The Vives Family
 The Wahl Family
 The Waldie Family
 The Wankel Family
 The White Family
 The Whittum Family
 The Williamson Family
 The Wong Family
 The Wright Family
 The Wurfer Family
 The Yang Family
 The Yee Family
 The Yoon Family
 The Zamora Family

Families that submitted hours to meet their 30 hour volunteer commitment

The Abelson Family
 The Ajiwibawa Family
 The Anaya Family
 The Ancheta Family
 The Anderson Family
 The Angelo Family
 The Arthur Family
 The Ball Family
 The Barron Family
 The Basturk Family
 The Baust Family
 The Bocca Family
 The Bohen-Lynch Family
 The Boissy Family
 The Cabrera Family
 The Caliboso Family
 The Campbell Family
 The Carbonell Family
 The Chang Family
 The Chu Family
 The Clarin Family
 The Cotter Family
 The Coutinho Family
 The Dale Family
 The Dang Family
 The deBoisset Family
 The Dull & Sanchez Families
 The Einhorn Family
 The Ella Family
 The Erickson Family
 The Esquivel-Madrid Family
 The Estavillo Family
 The Farfan Family
 The Faulve-Montojo Family
 The Fekete Family
 The Figone Family
 The Fowler Family
 The Francis Family
 The Freitag Family
 The Galang Family
 The Giaume Family
 The Hernandez Family
 The Heydari Family
 The Hisey Family
 The Ilas Family
 The Jenkins (Abreu) Family
 The Joseph Anand Family
 The Joyce Family
 The Kataoka Family
 The Kelley Family
 The Kim Family
 The Kirby Family
 The Kobetsky Family
 The Kojima Family
 The Lahitette Family
 The Lampo Family
 The Lee (Woo Hyung) Family
 The Leon Family
 The Libunao Family
 The Lobo Family
 The Loner Family
 The Longanecker Family
 The Lovett Family
 The Lugos Family
 The Lukpat Family
 The Mangan Family
 The Mann Family
 The Marengo Family
 The Maria Family
 The Markley Family
 The Martinez Del Rio Family
 The Matus Family
 The Matynia Family
 The Mau Family
 The McDonald Family
 The McKee Family
 The Mendoza Family
 The Montgomery Family
 The Moran Family
 The Mori Family
 The Morrisroe Family
 The Nagy Family
 The Ngan Family
 The Duc Nguyen Family
 The Giao Nguyen Family
 The Noronha Family
 The Palermo Family
 The Paniccia Family
 The Park Family
 The Pellegrino Family
 The Perez Family
 The Perkins Family
 The Petermann Family
 The Petty Family
 The Pham Family
 The Pruden Family
 The Quinn Family
 The Quintos Family
 The Ray Family
 The Remai Family
 The Richards (McGrady) Family
 The Rizal Family
 The Roy Family
 The Ruiz Family
 The Schawan Family
 The Shelton/Rode Family
 The Sieling Family
 The Silva Family
 The Siu Family
 The Soucie Family
 The Spalasso Family
 The Studulski Family
 The Subagio Family
 The Sze Family
 The Talavera Family
 The Tharp Family
 The Trent Family
 The Trick Family
 The Velasco Family
 The Verceles Family
 The Vihervaara Family
 The Vinciguerra Family
 The Vives Family
 The Wahl Family
 The Waldie Family
 The Wankel Family
 The White Family
 The Whittum Family
 The Williamson Family
 The Wong Family
 The Wright Family
 The Wurfer Family
 The Yang Family
 The Yee Family
 The Yoon Family
 The Zamora Family

2014-2015 PTG Fundraisers

Net Revenue for fundraisers

| | |
|------------------------|----------|
| Starry Knights Auction | \$60,042 |
| Walk-a-Fun | \$30,336 |
| Scrip, eScrip | \$18,104 |
| Holiday Sales | \$13,798 |
| Misc. Fundraisers* | \$50,072 |

*Includes BBQ, Chili-Cook-off, Halloween Party, Uniform Exchange, PTG dues, Box Tops, Recycling Programs, Family goal and Volunteer hour buyouts, Target RedCard, SaveMart, Lucky's, and Dining Knights Out

PTG supports:

School Support (\$100K), Science Camp, Leadership Camp, Student Council, 8th grade graduation activities, School Directory, Classroom funds, field trips, Art Program, and PTG reserves.